

# LFC Revolution 2017-18 BUDGET

Version 2

		Summer - Fall 2017			Winter - Spring 2018		
		Budget	Actual	Variance	Budget	Actual	Variance
<b>General Fees</b>		\$ 4,505.00	\$ -	\$ 4,505.00	\$ 3,605.00		
LFC Fees		\$ 2,500.00		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
NCSL Fees		\$ 805.00		\$ 805.00	\$ 805.00		\$ 805.00
VYSA Fees		\$ 400.00		\$ 400.00	\$ -		\$ -
Social		\$ 300.00		\$ 300.00	\$ 300.00		\$ 300.00
Equipment		\$ 500.00	\$ -	\$ 500.00	\$ -		\$ -
<b>Tournament Fees</b>		\$ 800.00	\$ -	\$ 800.00	\$ 1,570.00		
Dulles National		\$ 800.00		\$ 800.00			\$ -
PWSI/Stafford					\$ 795.00		\$ 795.00
Hershey					\$ 775.00		
<b>Field Rental Fees</b>		\$ 2,250.00	\$ -	\$ 2,250.00	\$ 3,300.00		
Summer Camp Field		\$ 400.00		\$ 400.00			
Field rental fee Fall		\$ 1,850.00		\$ 1,850.00			
Field rental fee Winter					\$ 500.00		\$ 500.00
Field rental fee Spring					\$ 2,150.00		\$ 2,150.00
Indoor rental					\$ 650.00		\$ 650.00
<b>Instructional Fees</b>		\$ 2,775.00	\$ -	\$ 2,700.00	\$ 2,525.00		
Summer Camp Trainer		\$ 450.00		\$ 450.00			
Trainer		\$ 2,000.00		\$ 2,000.00	\$ 2,200.00		
Goal Keeper training		\$ 500.00		\$ 500.00	\$ 500.00		
Miscellaneous		\$ 75.00			\$ 75.00		\$ 75.00
Fundraising		\$ (250.00)		\$ (250.00)	\$ (250.00)		
<b>Special Fees</b>	if needed						
<b>Total Team Cost</b>		\$ 10,330.00	\$ -		\$ 11,000.00		
<b>Per Player Cost</b>		\$ 573.89	\$ -		\$ 611.11		
<b>TOTAL YEARLY COST PER PLAYER (estimated)</b>				<b>18 players</b>	<b>\$ 1,185.00</b>		

## Payment schedule

	18	17
Deposit	\$200.00	\$200.00
June '17	\$300.00	\$300.00
August '17	\$200.00	\$200.00
Fall total	\$700.00	\$700.00
Nov. '17	\$300.00	\$400.00
March '18	\$200.00	\$200.00
Spring total	\$500.00	\$600.00
total paid	\$1,200.00	\$1,300.00

PROJECTED TOTAL	\$ 21,330.00
17 PROJECTED PER PLAYER	\$1,254.71
18 PROJECTED PER PLAYER	\$1,185.00